

**AND CONTROLLED ENTITIES**  
**STATEMENT OF COMPREHENSIVE INCOME**  
**FOR THE YEAR ENDED 30 JUNE 2012**

	Note	Consolidated Entity 2012 \$'000	Consolidated Entity 2011 \$'000
Sales revenue	2	598,417	558,034
Cost of sales		(516,326)	(496,137)
Gross profit		82,091	61,897
Other revenues from ordinary activities	2	1,677	4,305
Operating costs		(16,140)	(16,162)
Administration expenses		(22,226)	(23,633)
Borrowing costs		(3,689)	(4,149)
Depreciation and amortisation expense		(10,932)	(12,090)
Share of net profit / (loss) of associate company and joint venture	11	3,908	(1)
Profit from ordinary activities before income tax		34,689	10,167
Income tax expense	5	(12,133)	(2,861)
<b>Net profit attributable to the member of the parent entity</b>		<b>22,556</b>	<b>7,306</b>
<b>Total comprehensive income for the year attributable to the member of the parent entity</b>		<b>22,556</b>	<b>7,306</b>

[ ] AND CONTROLLED ENTITIES

**BALANCE SHEET  
AS AT 30 JUNE 2012**

	Note	Consolidated Entity 2012 \$'000	Consolidated Entity 2011 \$'000
<b>CURRENT ASSETS</b>			
Cash and cash equivalents	6	18,669	5,459
Trade and other receivables	7	112,120	100,847
Inventories	8	1,692	739
Investments accounted for using the equity method	11	1,242	-
<b>TOTAL CURRENT ASSETS</b>		<u>133,723</u>	<u>107,045</u>
<b>NON-CURRENT ASSETS</b>			
Property, plant and equipment	9	57,563	61,504
Intangibles	10	18,819	11,797
Investments accounted for using the equity method	11	-	20
Net deferred tax assets	12	2,475	4,099
<b>TOTAL NON-CURRENT ASSETS</b>		<u>78,857</u>	<u>77,420</u>
<b>TOTAL ASSETS</b>		<u>212,580</u>	<u>184,465</u>
<b>CURRENT LIABILITIES</b>			
Interest-bearing liabilities	13	4,371	16,151
Trade and other payables	14	66,739	56,790
Current tax liability		7,999	5,097
Provisions	15	25,156	16,130
Payable to parent entity		-	2,375
<b>TOTAL CURRENT LIABILITIES</b>		<u>104,265</u>	<u>96,543</u>
<b>NON-CURRENT LIABILITIES</b>			
Interest-bearing liabilities	13	1,770	812
Provisions	15	1,402	2,023
<b>TOTAL NON-CURRENT LIABILITIES</b>		<u>3,172</u>	<u>2,835</u>
<b>TOTAL LIABILITIES</b>		<u>107,437</u>	<u>99,378</u>
<b>NET ASSETS</b>		<u>105,143</u>	<u>85,087</u>
<b>EQUITY</b>			
Contributed equity	16	3,150	3,150
Retained earnings		101,993	81,937
<b>TOTAL EQUITY</b>		<u>105,143</u>	<u>85,087</u>